Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 21-Aug-2018 18:36:24 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Forty six lakh twenty six thousand only (Rs.46,26,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Judicial Academy - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1563 **Dated:01-08-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Judicial Academy for an amount of Rs. 46,26,000 /- Rupees Forty six lakh twenty six thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Judicial Academy is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Secretary, Law Dept.. AP Secretariat

The Direcor, Andhra Pradesh Judicial Academy, HYD.

The Director of Treasuries & Accounts, Ibrahimpatnam,AP.

The Director Works and Accounts, Ibrahimpatnam,AP.

The Pay & Accounts Officer, Ibrahimpatnam,AP.

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Judicial Academy

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 800 Other Expenditure							
S.H. 05 Andhra Pradesh Judicial Academy							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	81,000	20,250	20,250	20,250	20,250	81,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,62,000	1,40,500	1,40,500	1,40,500	1,40,500	5,62,000	0
S.D.H. 132 Other Office Expenses	8,65,000	2,16,250	2,16,250	2,16,250	2,16,250	8,65,000	0
S.D.H. 133 Water and Electricity Charges	11,22,000	2,80,500	2,80,500	2,80,500	2,80,500	11,22,000	0
S.D.H. 134 Hiring of Private Vehicles	1,75,000	43,750	43,750	43,750	43,750	1,75,000	0
D.H. 140 Rents, Rates and Taxes	2,23,000	55,750	55,750	55,750	55,750	2,23,000	0
D.H. 160 Publications	42,000	10,500	10,500	10,500	10,500	42,000	0
D.H. 200 Other Administrative Expenses	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
D.H. 240 Petrol, Oil and Lubricants	3,94,000	98,500	98,500	98,500	98,500	3,94,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	6,81,000	1,70,250	1,70,250	1,70,250	1,70,250	6,81,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,41,000	35,250	35,250	35,250	35,250	1,41,000	0
Total	**46,26,000**	**11,56,500**	**11,56,500**	**11,56,500**	**11,56,500**	**46,26,000**	**0**

DDO Annexure

Department: Andhra Pradesh Judicial Academy

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014008000005110111VN	FC_OTH	20,250	20,250	20,250	20,250	81,000
2014008000005130131VN	FC_OTH	1,40,500	1,40,500	1,40,500	1,40,500	5,62,000
2014008000005130132VN	FC_OTH	2,16,250	2,16,250	2,16,250	2,16,250	8,65,000
2014008000005130133VN	FC_OTH	2,80,500	2,80,500	2,80,500	2,80,500	11,22,000
2014008000005130134VN	FC_OTH	43,750	43,750	43,750	43,750	1,75,000
2014008000005140000VN	FC_OTH	55,750	55,750	55,750	55,750	2,23,000
2014008000005160000VN	FC_OTH	10,500	10,500	10,500	10,500	42,000
2014008000005200000VN	FC_OTH	60,000	60,000	60,000	60,000	2,40,000
2014008000005240000VN	FC_OTH	98,500	98,500	98,500	98,500	3,94,000
2014008000005270272VN	FC_OTH	25,000	25,000	25,000	25,000	1,00,000
2014008000005280284VN	FC_OTH	1,70,250	1,70,250	1,70,250	1,70,250	6,81,000
2014008000005500503VN	FC_OTH	35,250	35,250	35,250	35,250	1,41,000
	Total	**11,56,500**	**11,56,500**	**11,56,500**	**11,56,500**	**46,26,000**